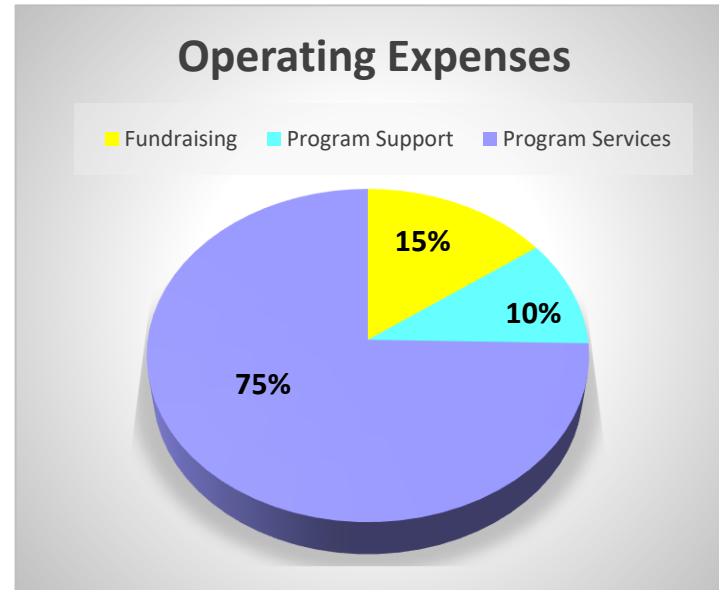


**Wellspring House, Inc.**  
**Change in Net Assets - FY20**

<b>OPERATING EXPENSES:</b>	<b>Amount</b>	<b>% to Total</b>
Fundraising	\$ 370,180	15%
Program Support	\$ 255,613	10%
Program Services	\$ 1,844,757	75%
<b>Total Operating Expenses</b>	<b>\$ 2,470,550</b>	



<b>REVENUES AND OTHER SUPPORT:</b>	<b>Amount</b>	<b>% to Total</b>
In-kind Goods & Volunteer Services	\$ 111,842	5%
Program Services	\$ 880,994	36%
Private Gifts, Grants & Events (Net)	\$ 1,315,504	55%
Non-Operating Activities	\$ 96,951	4%
<b>Total Revenues and Other Support</b>	<b>\$ 2,405,291</b>	

